

ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME
DESCRIPTION OF SCHEMES 2013/14

SCHEME HEADING	CAPITAL EXPENDITURE TO APPROVE BY SCHEME 2013/14 £000	COMPRISING THESE INDIVIDUAL PROJECTS	DESCRIPTION OF SCHEME
Cycling Improvements Active Travel Total	55	Cycling - Cycle Parking On Street LSTF - Super Cycle Highways Lovers Walk Design	Measures to promote cycling, deliver improvements on site and ensure that quality monitoring is carried out.
Improved Safety Improved Safety Total	67	Road Safety Partnership Improved Safety - Promotion etc	Contribution to the Road safety Partnership, engineering measures and safety promotion activities.
Public Transport Public Transport Total	330	Traveline (PTI 2005) LSTF - Smart Ticketing LSTF - Bus Priority Corridors Southampton Strategic Bus Partnership	<input type="checkbox"/> Development of information services <input type="checkbox"/> Development of regional smartcards <input type="checkbox"/> Improvements to bus service facilities <input type="checkbox"/> Bus corridor improvements
Mscp 10 Yr Maint. Programme Parking Total	91	Emergency Repairs to MSCPs	Emergency Repairs to MSCPs
Street Lighting Street Lighting Total	30	Street Lighting Minor Works	<input type="checkbox"/> To allow delivery of low cost minor works improvements that fall outside of the main PFI Contract
Smarter Travel Choices Travel Planning Total	505	School Travel Incentives Personalised Journey Planning Travel Planning - Site Specific Advice LSTF Legible Bus Network	<input type="checkbox"/> Measures to ensure safety around schools and promote sustainable travel choices. <input type="checkbox"/> Incentives for business to produce voluntary travel plans <input type="checkbox"/> Standardise & Improve bus waiting stops and information

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Accessibility	235	Minor Schemes Programme Legible Cities Phase 2 LSTF - Legible Cities	⇨ Low cost measures to resolve any minor defects in the city infrastructure ⇨ Legible City signing in areas of the city centre not yet covered by the network ⇨ Continued roll-out of Legible City signing in areas of the city centre not yet covered by the network
Accessibility Total			
Other Highways	60	Other Minor Works	⇨ To allow the delivery of low cost minor works improvements.
Highways Drainage	80	Highways Drainage	⇨ These works will be to resolve areas identified as having drainage problems either through highway inspection or via the Surface Water Management Plan report.
Highways Other Total			
Bridges Maintenance	464	Bridges Western Approaches Rail Bridge – Bearing Maintenance	⇨ Measures to inspect, maintain and improve the Councils 200+ structures ⇨ Inspection and essential maintenance works
Bridges Total			
Street Furniture	80	Road Restraint Systems Grit Bins Street Nameplates	} Projects to replace and or enhance street name plates, react to Grit Bin requests and improvements to the networks vehicle restraint systems
Street Furniture Total			
Principal Roads	480	Principal Roads Structural Repairs - Comprising projects arising from increased deterioration of the Network following severe weather also to include repairs prior to any surface treatments programme Scrim lead projects - To improve surface skidding resistance for all users. A cost effective method as opposed to resurfacing Surface Treatments - Stoneham Way (City Boundary to Swaythling Arch (Inbound)), Romsey Road R'about (Jct Brownhill Way/ Lordshill Way/ Romsey Road)	} The road programme continues to reflect the need to maintain the structural integrity of the City wide highway network. The programme has been designed in line with the Transport Asset Management Plan (TAMP) principles.

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Redbridge Roundabout Scheme	800	Redbridge Roundabout (Full Extent)	Major resurfacing scheme on gateway route into the City and port access
Classified Roads	1,120	Classified Roads Hill Lane (Winchester Road R/abt to 50m south of Hill Lane (Bellemoor Road, inc Jct Bellemoor Rd, to Radcliffe Road (Mount Pleasant Road to Union Union Road (Northam Road to Radcliffe Road) Rownhams Road (Jct Romsey Road to Thorndike Rd Weston Lane (Wrights Hill to Scott Close) High Road (& Portswood Road) (o/s 30 High Road to Portswood Road (opp Waitrose to Alma Road) Woodmill Lane (Halstead Road to Forest Hills Drive) Mount Pleasant Road (Railway Crossing area) Surface Treatments - Test Lane (Gover Road to City Boundary), Palmerston Road (Hanover Buildings to No.14 Palmerston Rd)	The road programme continues to reflect the need to maintain the structural integrity of the City wide highway network. The programme has been designed in line with the Transport Asset Management Plan (TAMP) principles.
Unclassified Roads	1,872	Unclassified Roads Kendal Avenue (Mansel Road West to Cuckmere Lane) Coxford Road (Jct Brightside Road to Rownhams Rd (inc Jct)) Norham Avenue (Dale Road to Malvern Road) Exleigh Close (Bitterne Road East to end of cul de sac) Eynham Avenue (Bitterne Rd East to o/s No. 25) Bitterne Road East (Service rd) (Bitterne Rd East - Nos 690 to 676) Barnes Road (O/S No 21 to end of cul de sac) Bassett Green Close (Bassett Green Drive to Bassett Green Road) Bassett Green Drive (part 1) (Bassett Green Drive to end of cul de sac) Bassett Green Drive (part 2) (Bassett Green Close to Bassett Green Road) Surface Treatments - Oaktree Road (Nursery Road to Woodmill Lane), Barnes Road (Upper Deacon Road to o/s No.21), Keats Road (Barnes Road to Eynham Avenue), Barnes Close (Bitterne Rd East Service Road to end of cul-de-sac), Marvin Way (Bitterne Rd East Ser	The road programme continues to reflect the need to maintain the structural integrity of the City wide highway network. The programme has been designed in line with the Transport Asset Management Plan (TAMP) principles. There is also additional investment in footways across the city in response to public demand to improve their condition, assist less mobile pedestrians and improve safety.

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Highways Maintenance Risk Fund	60	Pedestrian Enhancements Highways Maintenance Risk Fund	A package of measures to reduce potential slips and trips across the network Funding for unforeseen capital costs arising from the Highways Service Partnership.
Roads Total			
ITS	100	LTP Monitoring Micro Simulation Congestion Reduction Motor Cycle Parking Real Time Information Upgrade Phase 2	Service level agreement with HCC to carry out surveys and maintain permanent traffic counters. A package of Integrated Transport Schemes to monitor traffic movements, build computer models of traffic movements and implement measures to manage congestion and the continued procurement of the bus passenger information project.
Network Management Total			
City Centre Improvements	1,177	City Centre Improvements Central Station South Design LSTF - Southampton Central Station North of Station Public Realm Advanced Design GHS Rising Bollards	These projects will enhance the City Centre through the development and implementation of high quality public realm improvements. Improving interchange facilities Improved controlled access to the central area of the City
Public Realm Total			
Salix Energy Efficiency Measures Environment & Sustainability Total	100	Salix Energy Efficiency Measures	Continuation of the Salix Energy Efficiency Programme. Delivery of a range of energy efficiency measures including insulation, lighting upgrades, plant and lighting controls and Combined Heat and Power. Annual financial savings to date from this Programme are running at circa £280k. Measures will be delivered within a number of buildings across the Council and will meet the stringent Salix compliance criteria for business and environmental case.

7,706